

Extract from Synergy APDIME website:
http://www.synergyaids.com/apdime/mod_2_planning/planning_index.htm

The strategic plan should include the following key components:

1. Introduction
2. The HIV/AIDS Situation in (a particular area)
 - Epidemiology
 - Data limitations
 - Heterosexual transmission
 - Infection among women and vertical transmission
 - Male-to-male transmission
 - Infection through injecting drug use
 - Blood supply transmission
3. Social and Economic Impact
 - Estimated costs
 - Demographic implications
 - Health systems
 - Impact on labor force and on strategic sectors
4. Antecedents, Determinants, and Risk Factors
 - Mobility and tourism
 - The sex industry
 - Emerging sexual patterns
 - Contributing social and behavioral norms
 - Mobilizing and coordinating an expanded multisectoral response
 - Policy and program development
 - Prevention
 - Meeting the needs of young people
 - The special risks of young girls
 - The importance of care and support
 - HIV/AIDS treatment access
 - Stigma
5. Major Partners in the Response
6. Key Gaps and Opportunities
 - Linkages with existing programs and activities
 - Resource mobilization
 - Implementation
7. Statement of Priority Areas and Needs
8. Statement of Goals, Objectives, and Targets to be Achieved
9. Statement of Approaches and Broad Activities Required to Achieve Plan Objectives and Targets
10. Description of Human Resource Requirements
11. Inventory of Physical Assets and Equipment Requirements
12. Cost Analysis and Financing Strategy
13. Monitoring and Evaluation Framework—Linked to Achievement of SMART Objectives